

**BEFORE THE CITY COUNCIL FOR THE CITY OF  
LAFAYETTE, OREGON**

**Adoption of Fiscal Year 2015-2016 Budget, Making )  
Appropriations, and Imposing Property Taxes )      RESOLUTION 2015-07**

THE CITY COUNCIL (the "Council") OF THE CITY OF LAFAYETTE, OREGON (the "City") sat for the transaction of city business on Thursday, June 11, 2015 at 6:30 pm in the Council Chambers at City Hall.

**NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:**

1. That the City Council of the City of Lafayette hereby adopts the budget for fiscal year 2015-16 in the amount of \$8,497,769.00, which includes transfers amounting to \$775,153.00, now on file at City Hall.
2. That an internal service fee, also referred to as a franchise fee, was established for the water and sewer enterprise funds in July 2013. Each enterprise fund is assessed a 2.5% franchise fee on gross revenues received from customer utility payments. Franchise fees are transferred to the General Fund to support law enforcement and city beautification efforts. The need and use of these franchise fees are evaluated annually by the Budget Committee.
3. That the amounts for the fiscal year beginning July 1, 2015 and for the purposes shown below are hereby appropriated as follows:

**GENERAL FUND**

Administration	901,254.00
Planning	160,913.00
Building Inspection	55,872.00
Municipal Court	28,093.00
Law Enforcement	302,000.00
Parks Department	133,987.00
Fire Department	199,868.00
Transfers	58,000.00
Contingency	<u>100,000.00</u>
<b>FUND TOTAL</b>	<b>\$1,939,987.00</b>

**SEWER OPERATIONS FUND**

Personnel Services	281,065.00
Materials & Services	223,200.00
Capital Outlay	0.00
Transfers	416,499.00
Contingency	<u>25,000.00</u>
<b>FUND TOTAL</b>	<b>\$945,764.00</b>

**WATER OPERATIONS FUND**

Personnel Services	241,519.00
Materials & Services	338,500.00
Capital Outlay	356,201.00
Transfers	263,880.00
Contingency	<u>79,400.00</u>
<b>FUND TOTAL</b>	<b>\$1,279,500.00</b>

**STREET FUND**

Personnel Services	64,345.00
Materials & Services	111,100.00
Capital Outlay	50,000.00
Transfers	<u>6,774.00</u>
<b>FUND TOTAL</b>	<b>\$232,219.00</b>

**SEWER SDC PROJECTS**

Capital Outlay	<u>42,000.00</u>
<b>FUND TOTAL</b>	<b>\$42,000.00</b>

**WATER SDC PROJECTS**

Capital Outlay	<u>123,500.00</u>
<b>FUND TOTAL</b>	<b>\$123,500.00</b>

**STREET SDC PROJECTS**

Capital Outlay	<u>60,000.00</u>
<b>FUND TOTAL</b>	<b>\$60,000.00</b>

**CITY HALL BUILDING FUND**

Materials & Services	30,000.00
Capital Outlay	<u>50,000.00</u>
<b>FUND TOTAL</b>	<b>\$80,000.00</b>

**COMMUNITY CENTER FACILITY**

Transfers	<u>30,000.00</u>
<b>FUND TOTAL</b>	<b>\$30,000.00</b>

**FIRE CAPITAL EQUIPMENT FUND**

Capital Outlay 410,500.00  
**FUND TOTAL** \$410,500.00

**SEWER DEBT SERVICE FUND**

Debt Service 397,000.00  
**FUND TOTAL** \$397,000.00

**VEHICLE & EQUIPMENT REPLACEMENT**

Contingency 79,400.00  
**FUND TOTAL** \$79,400.00

**WATER DEBT SERVICE FUND**

Debt Service 279,612.00  
**FUND TOTAL** \$279,612.00

**REFUNDABLE DEPOSIT/PASS THRU FUND**

Materials & Services 104,100.00  
**FUND TOTAL** \$104,100.00

**TOTAL APPROPRIATIONS, All Funds** \$ 6,003,582.00

Total Unappropriated and Reserve Amounts, All Funds 2,494,187.00

**TOTAL ADOPTED BUDGET** \$ 8,497,769.00

4. That the City Council of Lafayette hereby imposes the property taxes provided for in the adopted budget at the rate of \$3.4857 per \$1,000 of assessed valuation, and that these taxes are hereby imposed and categorized for the tax year 2015-2016 upon the assessed value of all taxable property within the City.

General Fund \$3.4857 per \$1,000 of assessed valuation for General Government  
Total Taxes \$3.4857 per \$1,000 of assessed valuation for General Government

5. That the City Administrator of the City of Lafayette shall certify to the County Clerk and the County Assessor of Yamhill County, Oregon, and to the Oregon Department of Revenue, the tax rate and amounts levied by this Resolution and shall file as required a copy of the budget as finally adopted.

6. This Resolution shall be and is effective from and after its passage by the City Council.

**ADOPTED BY THE LAFAYETTE CITY COUNCIL** this 11th day of June, 2015.

**VOTE:** Ayes: 4 Nays: 0 Abstentions: 0 Absent: 1

Certified:

  
Chris Pagella, Mayor

Attested:

  
Angela Speier, Assistant City Administrator